

Inspectoratul Scolar Judetean Cluj

BUGET INITIAL Nr. 1153/ 2024

str. Arges nr.24

Cod fiscal: 4485669

Scoala Gimnaziala Nr. 1 Gherla

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE I A TITLURI DE CHELTUIELI, ARTICOLE,
ALINATE, PE ANUL 2024

Nr. Ct	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli			7.570.231	2.410.481	1.699.619	1.805.145	1.654.986
2	Invatamant	65		7.570.231	2.410.481	1.699.619	1.805.145	1.654.986
3	Invatamant secundar	65.04		7.570.231	2.410.481	1.699.619	1.805.145	1.654.986
4	Invatamant secundar inferior	65.04.01		7.570.231	2.410.481	1.699.619	1.805.145	1.654.986
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	6.748.205	1.645.505	1.678.019	1.790.145	1.634.536
6	Cheltuieli salariale in bani	65.04.01	10.01	6.611.442	1.610.394	1.641.024	1.751.107	1.608.917
7	Salarii de baza	65.04.01	10.01.01	5.963.471	1.389.937	1.442.994	1.667.107	1.463.433
8	Alte sporuri	65.04.01	10.01.06	240.347	71.759	71.746	36.072	60.770
9	Fond aferent platii cu ora	65.04.01	10.01.11	224.251	68.002	70.742	2.614	82.893
10	Indemnizatii de hrana	65.04.01	10.01.17	149.321	46.644	55.542	45.314	1.821
11	Alte drepturi salariale in bani	65.04.01	10.01.30	34.052	34.052	0	0	0
12	Contributii	65.04.01	10.03	136.763	35.111	36.995	39.038	25.619
13	Contributia asiguratorie pentru munca	65.04.01	10.03.07	135.509	34.275	36.600	39.038	25.596
14	Contributii platile de angajator in numele angajatului	65.04.01	10.03.08	1.254	836	395	0	23
15	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	23.576	23.576	0	0	0
16	Ajutoare sociale	65.04.01	57.02	23.576	23.576	0	0	0

Scoala Gimnaziala Nr. 1 Gherla - 01A

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		Clasificatie functionala	Clasificatie economica					
17	Ajutoare sociale in numerar	65.04.01	57.02.01	23.576	23.576	0	0	0
18	TITLU XI ALTE CHELTUIELI	65.04.01	59	798.450	741.400	21.600	15.000	20.450
19	Burse	65.04.01	59.01	720.000	720.000	0	0	0
20	Burse	65.04.01	59.01.00	720.000	720.000	0	0	0
21	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	78.450	21.400	21.600	15.000	20.450
22	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	78.450	21.400	21.600	15.000	20.450

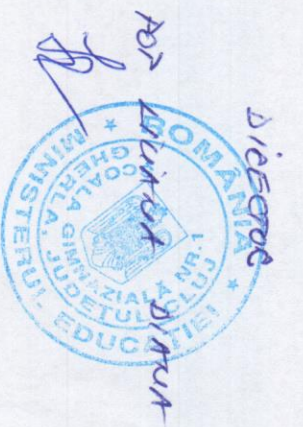
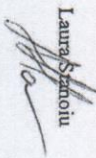
Inspector Scolar General,

Martina Marc



Contabil Sef,

Laura Stanoiu



ADM. FINANCIARA
ORICU NIMTEA